Selection Criteria

State = WY

For Counties = CONVERSE , NIOBRARA , PLATTE , , , , , , , , , , ,

FINANCIAL ANALYSIS REPORT
SUMMARY

Healthcare Market Resources

Home Health Provider

Medicare Claims Data

	EIPSODES			VISITS			REVENUE			AVG CASE WEIGHT	NORMALIZED FULL COST	NORMALIZED FULL PROFIT	AVG CASE MIX UNIT
	FULL	LUPA	ALL	FULL	LUPA	ALL	FULL	LUPA	ALL				
NORTH PLATTE HOME HEALTH													
	44	7	51	643	20	663	$95,165.02	$1,556.09	$96,721.11	1.02	$47,143.77	$48,021.25	14.3
per episode				14.6	2.9	13.0	$2,162.84	$222.30	$1,896.49		$970.88	$1,091.39	
% Market Share	27.8%	23.3%	27.1%	25.5%	24.4%	25.5%	26.8%	21.1%	26.7%		21.8%	30.1%	
PLATTE COUNTY MEMORIAL HOME CARE													
	95	15	110	1526	46	1572	$207,856.23	$4,261.18	$212,117.41	1.08	$120,259.81	$87,596.42	14.8
per episode				16.1	3.1	14.3	$2,187.96	$284.08	$1,928.34		$1,343.53	$922.07	
% Market Share	60.1%	50.0%	58.5%	60.6%	56.1%	60.4%	58.6%	57.7%	58.5%		65.3%	55.0%	
Other													
	19	8	27	350	16	366	$51,922.04	$1,568.30	$53,490.34	1.38	$28,172.72	$23,749.32	13.4
per episode				18.4	2.0	13.6	$2,732.74	$196.04	$1,981.12		$1,675.67	$1,249.96	
% Market Share	12.0%	26.7%	14.4%	13.9%	19.5%	14.1%	14.6%	21.2%	14.8%		16.3%	14.9%	
REPORT TOTALS	158	30	188	2519	82	2601	$354,943.29	$7,385.57	$362,328.86	1.10	*$195,576.31*	*$159,366.98*	14.5
per episode				15.9	2.7	13.8	$2,246.48	$246.19	$1,927.28		$1,237.82	$1,008.65	